

REPORT TO: CABINET MEMBER, CHILDREN, SCHOOLS & FAMILIES
CABINET

DATE: 1 JUNE 2010
10 JUNE 2010

SUBJECT: CHILDREN'S PERSONAL SOCIAL SERVICES CAPITAL
ALLOCATION 2010/11

WARDS AFFECTED: ALL WARDS

REPORT OF: PETER MORGAN
STRATEGIC DIRECTOR - CHILDREN, SCHOOLS & FAMILIES

CONTACT OFFICER: CHRIS DALZIEL (0151 934 3337)

**EXEMPT/
CONFIDENTIAL:** NO

PURPOSE/SUMMARY:

The purpose of this report is to seek approval for the proposed schemes.

REASON WHY DECISION REQUIRED:

The Cabinet Member has delegated powers to approve the schemes and to refer them to Cabinet for inclusion in the Children, Schools & Families Capital Programme 2010/11.

RECOMMENDATION(S):

The Cabinet Member is recommended to: -

- (i) approve the schemes detailed in this report and refer them to Cabinet for inclusion in the Capital Programme;
- (ii) refer the funding to Cabinet for inclusion in the Children, Schools & Families Capital Programme 2010/11.

KEY DECISION: No.

FORWARD PLAN: Not appropriate.

IMPLEMENTATION DATE: Following the expiry of the "call-in" period for the Minutes of the Cabinet meeting.

ALTERNATIVE OPTIONS:**IMPLICATIONS:****Budget/Policy Framework:** None.**Financial:** There are no financial implications for the Council's general resources as all funding is from specific resources. The increase in the Children, Schools & Families Capital Programme is shown in the table below.

<u>CAPITAL EXPENDITURE</u>	2010/ 2011 £	2011/ 2012 £	2012/ 2013 £	2013/ 2014 £
Gross Increase in Capital Expenditure	44,732			
Funded by:				
Sefton Capital Resources				
Specific Capital Resources Children's Personal Social Services Capital	44,732			
<u>REVENUE IMPLICATIONS</u>				
Gross Increase in Revenue Expenditure				
Funded by:				
Sefton Funded Resources				
Funded from External Resources				
Does the External Funding have an expiry date? Y/N	When?			
How will the service be funded post expiry?				

Legal: Not appropriate.**Risk Assessment:** There are no financial risks associated with this report as all funding is from specific resources.**Asset Management:** In line with Children, Schools & Families Asset Management Plan.**CONSULTATION UNDERTAKEN/VIEWS**

The relevant Children, Schools & Families officers and managers of the relevant properties have been fully consulted.

FD 380 - The Head of Corporate Finance & Information Services has been consulted and has no comments on this report.

CORPORATE OBJECTIVE MONITORING:

<u>Corporate Objective</u>		<u>Positive Impact</u>	<u>Neutral Impact</u>	<u>Negative Impact</u>
1	Creating a Learning Community	✓		
2	Creating Safe Communities	✓		
3	Jobs and Prosperity		✓	
4	Improving Health and Well-Being		✓	
5	Environmental Sustainability	✓		
6	Creating Inclusive Communities	✓		
7	Improving the Quality of Council Services and Strengthening local Democracy	✓		
8	Children and Young People	✓		

LINKS TO ENSURING INTEGRATION:

The proposals will improve the facilities for children in public care and contribute towards the five Every Child Matters outcomes.

IMPACT UPON CHILDREN, SCHOOLS & FAMILIES TARGETS AND PRIORITIES:

The proposals will also have a positive impact on the following LAA targets.

- ❖ Educational achievement and training.
- ❖ Looked After Children.

LIST OF BACKGROUND PAPERS RELIED UPON IN THE PREPARATION OF THIS REPORT

None.

CHILDREN'S PERSONAL SOCIAL SERVICES CAPITAL ALLOCATION 2010/11

1. Background

- 1.1 Sefton MBC has received a Children's Personal Social Services capital allocation of £44,732 in 2010/11 which is a formulaic allocation based on the number of children in the Authority.

2. Proposed Schemes

- 2.1 Table 1 below details the proposed schemes to be funded from the Children's Personal Social Services capital allocation.

Table 1: Proposed Schemes

CENTRE	PROPOSALS	Estimated Cost £
Marie Clark Family Centre	Replace defective boundary fencing. New entrance doors, flooring and decoration	19,077
Cherry Road	Loft insulation	1,209
Southport Children's Centre	New fire alarm and new intruder alarm	11,199
Kirwan House	Repair garage roof and refurbish bathrooms and toilets	13,247
TOTAL		44,732

- 2.2 These estimated costs can be contained within the funding available.

3. Recommendations

- 3.1 The Cabinet Member is recommended to: -
- (i) approve the schemes detailed in this report and refer them to Cabinet for inclusion in the Capital Programme;
 - (ii) refer the funding to Cabinet for inclusion in the Children, Schools & Families Capital Programme 2010/11.